**IBTROS income statement assumption for three years.**

| **Year** | **1** | **2** | **3** |
| --- | --- | --- | --- |
| Revenue | $26,829.27 | $56,341.46 | $113,414.63 |
| Cost of Goods Sold | $13,414.63 | $28,170.73 | $56,707.32 |
| Gross Profit | $13,414.63 | $28,170.73 | $56,707.32 |
| Salaries and Wages | $4,878.05 | $10,975.61 | $19,512.20 |
| Rent and Utilities | $1,219.51 | $1,829.27 | $2,439.02 |
| Marketing and Advertising | $1,829.27 | $3,658.54 | $7,317.07 |
| Other Expenses | $1,219.51 | $2,439.02 | $3,658.54 |
| Total Operating Expenses | $9,146.34 | $18,902.44 | $33,926.83 |
| Operating Income | $4,268.29 | $9,268.29 | $22,780.49 |
| Interest Expense | $609.76 | $1,219.51 | $1,829.27 |
| Net Income | $3,658.54 | $8,048.78 | $21,951.22 |